driven new 4-wheeler vehicles and by introduction of Bharat-lll compliant fuel;

- Introduction of improved Pollution Under Control (PUC Certification system for in -use vehicles;
- Initiation of Source Apportionment Studies,
- Switchover to the CNG mode of the entire intra-city bus fleet;
- Use of washed coal (having ash not more than 34%) for all coal based Thermal Power Plants of Delhi;
- Phasing out of more than 15 year old commercial transport vehicles;
- Implementation of stringent diesel-generator set emission norms
- Regular monitoring for environmental compliance.

Fund allocated for development of environment and forests

†4046. SHRI AJAY SINGH CHAUTALA: Will the Minister of ENVIRONMENT AND FORESTS be pleased to state:

(a) the details of the amount allocated in Tenth Five Year Plan for the development of environment and forests in the country, State-wise,

(b) whether allocated amount was utilized as per expected norms;

(c)if so, the details thereof; and

(d)if not, the reasons therefor?

THE MINISTER OF STATE IN THE MINISTRY OF ENVIRONMENT AND FORESTS (SHRI NAMO NARAIN MEENA): (a) The amount for the development of environment and forests in the country is allocated Scheme/ Programme wise and not State-wise. .

(b) Yes, Sir.

(c) The details of amount allocated in the Tenth Five Year Plan for the development of environment an forest, is given in Statement (See below).

(d) Does not arise.

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†Original notice of the question was received in Hindi

Statement

Scheme-wise/year-wise outlay, Re and actual expenditure of Tenth five year plan 2002-03 to 2006-07

(Rs. in Crores)

Name of the Scheme	Nature of the Scheme	Tenth Plan outlay (original)	Tenth Plan Outlay (Revised)	2002-03 Outlay	2002-03 RE	2002-03 Actual	2003-04 Outlay	2003-04 RE	2003-04 Actual	2004-05 Outlay	2004-05 RE	2004-05 Actual	2005-06 Outlay	2005-06 RE	2005-06 Actual	2006-07 Outlay	2006-07 RE	2006-07 Actual
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ENVIRONMENT																		
Central Pollution control Board (CPCB)	CS	100.00	110.00	22.00	20.00	19.99	22.00	22.00	22.00	22.00	20.00	19.54	39.00	34.00	38.46	42.90	42.90	37.57
Industrial Pollution Abatement Through Preventive Strategies	CS	5.00	5.00	0.60	0.95	0.00	1.00	1.00	1.00	1.00	1.00	0.36	1.00	0.53	0.53	1.00	1.00	1.00
Common Effluent Treatment Plants (CETP)	CSS	25.00	25.00	2.47	2.47	2.42	5.00	5.00	4.95	4.00	4.00	4.01	4.40	4.38	4.38	4.40	4.40	4.35
Environmental management in Heritage Pilgr-image and Tourism Centres Including Taj Protection	CSS	170.00	85.00	25.00	25.00	25.00	33.00	0.01	0.00	1.00	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00

Establishment of environment Authorities and Environment Commission & Tribunal	CS	18 00	21.00	2.50	3.28	3.01	8,00	8,00	2.89	4.00	4,00	2.91	4.00	2.64	2.82	3.30	3.30	2.80
Assistance for Abatement of Pollution And Environment Policy and Law	CS	19.67	20.00	3,00	3,00	3.09	5.00	8,32	5.42	8,00	8,00	5.10	4.00	4.87	4.87	4.00	6.50	6.40
Enviromental Health	CS	1000	0,00	1,00	0.05	0.35	1,00	0,00	0.68	0,00	0,00	0.00	0.00	0,00				
Clean Technologies	CS	25.00	10,00	4,00	2.00	1,80	3.50	3.50	0.86	2.00	1.25	078	1.50	0,94	0.83	1.50	1,80	1.47
Environmental Impact Assessment	CS	13,00	13.00	2,00	2.00	215	2.80	2 80	2.75	2.00	1.45	2.70	2.50	2.13	2.16	2.50	2.69	2.55
Industrial Pollution Prevention Project	CS EAP	1000	13.55	10,00	13.54	13.55	0,00	0.00	0.00	0,00		0,00	0,00	0,00				
Hazardous Substances Management	CS	70.00	35.00	00	too	7 88	9,00	5.00	4.65	7.00	8,40	8,08	6.00	5.81	5.69	6,00	8.70	7 66
Botanical Survey of India (BSI)	CS	85.00	72.71	10,00	10.00	10.82	14,80	11.18	9,91	14.00	10.28	9.42	12.00	8.10	7.79	11,00	10,00	9.89
Zoological Survey of India (ZSI)	CS	45.00	45.00	00	8.00	7 28	10,80	10.63	8,88	10.25	9 98	9.87	10.81	10.29	10.29	9.81	11.99	10.11

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
G.B. Pant Institute of Himalayan Environment of Development	CS	35.00	35.00	6.00	6.00	6.00	6 00	7.00	7.00	7.00	8.06	8.06	7.50	7.26	7.26	7.50	8.64	6.64
Blosphare Reserves	CSS	35.00	27.50	6.00	8.00	6.06	8.00	8.00	7.73	7.00	7.00	6.67	8.00	7.77	7.46	8.20	9.10	8.98
Conservation and Management of Mangroves, Coral Reefs and Wetlands	CSS	54.00	54.00	9.00	8.00	7.70	10.00	10.50	9.89	12.00	12.00	12.21	12.00	10.65	11.16	12.00	16.40	16.42
Assistance of Botanic Garden and Centres for Conservation and Propogation of Endemic, Rare and Endangered Plants	cs	15.00	8.00	2.00	1.00	1.22	2.00	1.50	1.10	1.50	1.50	1.45	2.00	1.50	1.85	2.00	1.75	1.75
Biodiversity Conservation	cs	12.00	17.50	2.00	2.00	1.84	3.50	3.50	2.74	3.50	2.60	2.58	3.00	3.40	3.82	3.00	5.50	5.07
Taxonomy Capacity Building Project	cs	10.00	10.00	1.00	1.00	1.74	1.50	1.50	1.02	2.00	2.00	1.87	2.00	1.84	1.74	2.00	2.00	2.00
Institute of	cs	16.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Bio-diversity Research & Development	cs	24.00	24.00	4.00	4.18	4.05	4.57	4.68	4.38	3.20	3.20	3.44	4.00	4.07	4.21	4.20	4.70	4.69

Environment Education, Training & Awareness	CS	125.00	150.00	20.00	12.75	12.40	18.00	18.00	17.80	35.00	25.00	20.78	35.00	29.50	32.35	35.00	40.00	34.37
National Museum of Natural History (NMNH)	CS	40.00	65.00	6.00	6.00	5.76	7.00	7.00	6.81	6.00	5.15	4.53	6.50	4.65	4.50	6.00	5.76	4.88
Centres of Excellence	CS	45.00	55.00	8.00	6.15	5.70	8.00	8.00	7.60	7.00	8.45	6.94	7.50	6.08	6.13	7.50	7.88	7.24
Enviromental Information System (ENVIS)	CS	14.00	22.00	2.00	2.18	2.20	2.50	2.50	2.28	3.00	5.50	5.29	5.00	4.85	4.79	5.00	5.00	4.81
National Natural Resource Management System (NNRMS)	CS	7.00	7.00	1.00	1.00	1.24	1.50	1.50	1.50	1.00	1.00	1.00	1.10	9.00	900	10.00	10.00	9.90
Environment Management Capacity Building Project (EMCB) EAP	CS	48.98	49.15	38.00	24.20	24.20	16.74	16.74	14.95	25.26	7.35	6.99	0.00	0.00				
Indo-Canada Environment Facility (ICEF) EAP	CS	35.00	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00
Gol-UNDP-CCF Progamme EAP	CS	3.00	5.28	3.00	3.00	3.28	1.00	1.00	1.00	1.00	1.00	0.89	4.00	0.50	0.43	4.00	4.00	3.51
Global Environ-ment Facility EAP	CS	0.05	0.05	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00				

1	2	3	4	5	8	7	8	9	10	11	12	13	14	18	18	17	18	18
international Co-operation Activities	CS	800	800	1,80	2.06	1.56	1.50	1.80	1.57	1.20	1,86	1.84	2.00	2.00	184	3.00	2.50	2096
Canada Assisted Centre for Excellence In Environmental Science, Technology	CS	1.00	000	0.10	001	0.00	001	0.00	0.00	0,00	0,00		000	0.00				
Indo-German Technical Co-operation Project EAP	CS	0.00	000	0.80	0,01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00				
State of Environ-ment Project	CS	0.00	0,00	1,28	1.25	0.98	1,80	1.50	1,48	1.00	1.50	1.44	1.80	1.48	1.45	0.90	1.56	0.99
information Technology (IT)	CS.	25.00	8.00	3.00	2.50	3.09	2,80	.045	3.30	25.00	12.00	8.54	10,00	5.78	8,34	6.23	6.23	6.23
Adaptation and Capacity Building Project	CS	3000	30.00	12.00	18.50	18.62	100	1,20	0.91	1.00	1.97	1.56	2.16	208	1.95	5.67	4.32	3.88
Strengthening of Plan Coordination	CS	0.30	000	0,08	0.01	0.00	000	0.00	0,00	0,00	0,00	0,00	0,00	0.00				
Civil Construction Unit (CCU)	CS	12,00	1200	2,00	2,00	1.70	1,84	1.84	1,74	1,00	1,81	1.74	2.02	1.82	1.76	2.02	1,84	1.79
NEW SCHEMES Organizational strenghthing and Re Pesitioning of Environmental Planning and																1,88	0,84	0,90

ooordination organization (EPCO)Madhya Pradesh and Strengthing Natural Resource Management & Farmer Leveli-hood in Nagaland																									
strengthing of																							0 10	0 00	000
Evironment Information Centre																									
National Coastel Management Programme																							0 10	000	000
Capacity building EIA and Revised Environmental Clearance promotion Promotion of Bilateral Coperation																							0.10 010	000	000
Total. ENVIRONMENT		1200	001120.24	229 00	208 11	206 32	2 1 1 1 7	172 45	157 49	215.92	1 7 1 4 1	157.44	209.41	177 99	185.85	212 54	231 20	212.51							
NRCD																									
Nationel River Coneervation Directorate (NRCO)	C S	33 00	3300	6.00	8 00	5 14	6 00	6.00	540	500	5 00	4.40	500	5 00	4 72	5.00	5.00	4.48							

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
National River Conservation Plan (NRCP)	CSS	134200	150000	184.00	174.00	104.23	123.76	213.75	219.17	252.20	279.41	289.41	350.00	304.20	280.36	290.00	235.91	241.69
EAP	CSS	75.00	325.00	75.00	104.26	174.00	120.00	25.00	0.00	62.00	10.00	5.50	0.00			80.00	46.5	39.41
National Lake Conversation Plan	CSS	220.00	265.00	30.00	12.19	12.19	45.00	45.00	20.00	45.00	30.55	23.55	70.00	56.22	56.22	60.00	58.41	52.66
TOTAL NRCO		167000	212300	296.00	296.45	295.59	294.76	289.75	244.57	364.20	324.96	322.86	425.00	365.42	341.30	435.00	345.82	338.24
FORESTRY & WILDLIFE																		
Indian Council Research & Edu-for forestry cational (ICFRE)	CS	210.00	210.00	35.00	36.33	36.33	36 50	38.00	40.99	43.36	42.86	37.25	56.00	51.35	51.35	56.00	60.03	60.03
Grant-in-Aid to Indian Plywood Industries Research and Institute (IPIRTI)	CS	10.00	10.00	2.00	2.00	200	1.50	1.50	1.50	2.50	3.50	3.50	3.05	2.95	2.83	3.05	4.25	4.25
Indian Institute of Forest Management (IIFM)	CS	20.00	20.00	3.00	3.00	3.01	4.00	4.00	4.00	4.00	4.50	4.69	5.00	4.50	4.19	5.00	6.77	6.77
Training to IFS Officers	CS	6.00	6.00	1.00	1.00	0.99	1.00	1.00	0.98	1.75	1.35	1.17	1.50	1.40	1.38	1.50	1.50	1.44
Indira Gandhi Academy (IGNFA)	CS	30.00	30.00	7.50	7.50	5.86	5.00	6.13	6.25	5.00	3.69	3.28	5.00	4.54	4.08	4.75	4.82	4.59

National Forest Directorate of Forestry Education (DFE)	CS	10.00	15.00	150	1.50	1.48	1.50	1.50	2.88	1.58	1.97	3.02	3.50	3.86	3.89	3.65	386	3.93
Gregarious flowering of Muli (Melocanna)			85.00									000	35.00	18.00	17.82	25.00	25.00	25.00
Forest Survey of India(FSI)	CS	35.00	35.00	7.00	7.00	7.96	700	5.27	5.27	5.00	4.35	3.88	5.50	4.85	4.60	5.00	5.50	5.22
Integrated Forest protection Scheme	CSS	445.00	445.00	65.00	47.10	46.66	55.00	29.23	25.51	88.19	65.84	53.93	0.00	32.93	33.34	71.65	49.37	48.60
Strengthening of Forestry Divisions	CS	34.00	3400	7.00	6.65	6.77	7.00	6.19	5.96	6.00	758	7.82	6.00	5.12	6.34	5.50	7.40	6.90
Afforestation through PRIs (NCMP)		0.00	500.00													0.10	0.10	0.00
Strengthening of and Outside Wildlife Divisions protected Areas	CS	10.00	10.00	2.00	1.50	1.53	2.00	3.70	2.00	4.00	4.00	2.62	4.00	2.71	2.46	3.00	2.60	2.77
Development of National Parks & Sanctuaries	CSS	350.00	350.00	31.00	36.69	36.44	37.00	42.00	43.22	50 00	50.00	46.91	59.00	55.42	53.19	53.50	56.00	55.72
Wildlife Institute of India (Wll)	CS	50.00	50.00	7.00	7.00	7.00	8.00	11.57	11.57	10.00	10.00	6.60	10.00	8.90	8.90	10.00	12.00	12.00
National Zoological Parks	CS		0.00	0.00	0.50	0.99	0.50	2.15		100	060	0.63				1.00	1.55	1.50
Project Tiger	CSS	150.00	150.00	26.00	28.80	28.80	29.00	29.30	31.16	30.00	31.13	28.69	32.00	36.28	36.47	32.00	35.45	35.41

1	2	3	4	S	e	7	8	0	10	11	12	13	14	15	16	17	18	19
Bio-diversity Conservation and Rural Livelihood improvment Project EAP	CS									0 00	0.00		1.00	033	0 14	300	300	1.74
Eco Development wound Protected Areas EAP	CS	48.00	54 48	45.00	3687	36 60	28,00	14.42	1402	725	6.66	597	000	000				
Project Elephant	CSS	60 00	71 00	900	0.66	9.62	13.07	13,07	13.11	14.00	14.45	13.68	15.58	1323	11.81	15 59	15.59	15,58
Central Zoo Authority (CZA)	CS	75 00	75 00	1100	11.50	12.25	14.50	14,50	17 64	1500	1950	19.50	16.50	17.72	17.73	17 00	2063	20.63
Protection of Protected Areas wildlife outside	CS	60.00	0.00	500	001	000	500	0 00	0.00	0.00	0.00		0.01			0 10	000	0.00
TOTAL FORESTS A WILDLIFE		*1600.00*	*215.43*	265.00	244.71	244.29	35557	223.53	226.06	266.63	*2.26*	243.34	2603.65	264.09	280.52	316.39	315-42	31200
Animal Welfare NAEB	CS	176.00	100 00	0.00	1500	1456	16.50	1477	11.90	14,00	14,00	11.94	1900	1616	1594	1900	21.09	20 65
National Affpr estation & Eco-Development	CS	60.00	145.00	9.75	9.7:	6.77	19.00	1850	15.32	29.25	24.25	17 33	28 00	19.37	1881	23.00	16.32	14.44
National Affor-eastation Project	CSS	1115.00	1205.00	178.25	106.94	17033	206.00	225.00	225.10	230.00	235.00	237.91	264.85	249.83	249.51	325.00	28566	282.76

National Action Programme to Combat Desertification	CS	30 00	0 00	300	0 02	0 00	000	000	000	0.00	0.00	000	000	000					
Eco Development Forces	CS	75 00	50 00	10 00	800	800	8.00	900	994	8.00	8.40	833	8.00	7.14	800	800	S.50	S86	
TOTAL NAEB		1300.00	1400.00	201.00	160.71	167.27	230.00	240.50	250.45	357,25	267.95	283.34	320.65	276.34	276.32	395.00	311.47	316.06	
Grant Total:		5005.00	6563.72	880.000	906.96	943.03	1010.00	850.00	890.47	1150.00	1050.00	999.15	1234.91	1100.00	1079.74	1338.93	1225.00	1199.75	